

Office of Child Development and Early Learning

Proposed
(in thousands)

FY 2017-18 2/28/2017

	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>Change</u>	<u>Child Count</u>	<u>Change</u>
Keystone STARS/Keys to Quality					
Child Care Services - State Funds	\$23,965	\$23,965	\$0	172,500	1,000
Child Care Services - Federal Funds	\$35,897	\$22,849	(\$13,048)		
Total Funds	\$59,862	\$46,814	(\$13,048)		
Race to the Top Early Learning Challenge					
Child Care Services - Federal Funds	\$18,219	\$18,219	\$0		
Child Care Works (CCW)					
Child Care Services - State Funds	\$111,726	\$146,726	\$35,000	201,800	1,800
Child Care Services - Federal Funds (a)	\$277,061	\$279,384	\$2,323		
Child Care Assistance - State Funds	\$152,609	\$152,609	\$0		
Child Care Assistance - Federal Funds	\$170,610	\$179,496	\$8,886		
Total State CCW and STARS	\$288,300	\$323,300	\$35,000		
Total Federal CCW, RTT-ELC & STARS	\$501,787	\$499,948	(\$1,839)		
Total CCS & CCA Funds	\$790,087	\$823,248	\$33,161		
Early Intervention					
Early Intervention Birth - 3					
State Funds	\$129,211	\$136,545	\$7,334	93,600	1,100
Federal Funds (b)	\$76,026	\$70,051	(\$5,975)		
Total Funds	\$205,237	\$206,596	\$1,359		
Early Intervention 3-5					
State Funds	\$252,159	\$263,878	\$11,719		
Federal Funds	\$64,000	\$64,000	\$0		
Total Funds	\$316,159	\$327,878	\$11,719		
Total Birth - 5 EI Funds	\$521,396	\$534,474	\$13,078		
State only Funded Programs					
Pennsylvania Pre-K Counts	\$147,284	\$212,284	\$65,000	25,540	8,430
Head Start Supplemental	\$49,178	\$59,178	\$10,000	6,610	
Nurse Family Partnership					
State Funds	\$11,978	\$12,213	\$235	11,800 (c)	1,700
Federal Funds	\$2,544	\$2,544	\$0		
Total Funds	\$14,522	\$14,757	\$235		
Community-Based Family Centers					
State Funds	\$3,258	\$12,023	\$8,765		
Federal Funds (includes MIECHV)	\$22,651	\$22,651	\$0		
Total Funds	\$25,909	\$34,674	\$8,765		

(a) 2016-17 includes \$15.195M supplemental request

(b) 2016-17 includes \$328K supplemental request

(c) child count does not include family centers